

# **Economic Development Appropriations Bill House Study Bill 683**

Last Action:

**Joint Appropriations  
Subcommittee**

March 26, 2014

**An Act relating to and making appropriations to the department of cultural affairs, the economic development authority, the department of workforce development, the Iowa finance authority, and the public employment relations board, and providing for other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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Appropriates a total of \$42.6 million from the General Fund and 560.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2015. This is an increase of \$1.2 million and a decrease of 16.0 FTE positions compared to estimated FY 2014. This Bill also appropriates a total of \$33.6 million from other funds for FY 2015. This is an increase of \$1.7 million compared to estimated FY 2014. The Bill also diverts \$1.75 million from individual income tax withholdings to the Workforce Development Fund Account.

Page 1, Line 1

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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**Science, Technology, Engineering, and Math (STEM) Internships:** A new appropriation of \$1.0 million for college students studying in a STEM field who take internships at Iowa employers contingent upon passage of SF 2324 (Statewide Broadband Expansion Act), HF 2329 (Connect Every Iowan Act), or any successor legislation in this legislative session.

Page 15, Line 3

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Iowa Economic Development Authority:** An increase of \$1.75 million to the Workforce Development Fund.

Page 6, Line 9

**Small Businesses Development Centers:** A new General Fund appropriation of \$101,000 to increase funding.

Page 14, Line 31

**SIGNIFICANT CODE CHANGES**

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**Workforce Development Fund:** Increases the cap on the Workforce Development Fund Account to \$5.8 million.

Page 15, Line 26

**FISCAL IMPACT:** This will decrease the individual income tax withholding payments placed in the General Fund by \$1.8 million in FY 2015 and all future fiscal years.

House Study Bill 683 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	28	13	Amend	15.342A
16	1	14	Amend	422.16A

1	1	DIVISION I		
1	2	FY 2014-2015 APPROPRIATIONS		
1	3	Section 1. 2013 Iowa Acts, chapter 137, section 16,		General Fund appropriations to the Department of Cultural Affairs
1	4	subsection 1, is amended to read as follows:		(DCA).
1	5	SEC. 16. DEPARTMENT OF CULTURAL AFFAIRS.		
1	6	1. There is appropriated from the general fund of the state		
1	7	to the department of cultural affairs for the fiscal year		
1	8	beginning July 1, 2014, and ending June 30, 2015, the following		
1	9	amounts, or so much thereof as is necessary, to be used for the		
1	10	purposes designated:		
1	11	a. ADMINISTRATION		General Fund appropriation to the DCA for the Administration Division.
1	12	For salaries, support, maintenance, miscellaneous purposes,		
1	13	and for not more than the following full-time equivalent		DETAIL: Maintains the current funding level compared to estimated FY
1	14	positions for the department:		2014. The increase in FTE positions is a net increase of 15.95 for the
1	15	..... \$	85,907	entire DCA to match the authorized amount for FY 2014. The FTE
1	16		<u>176,882</u>	positions are then allocated among the other divisions and programs of
1	17	..... FTEs	74.50	the DCA.
1	18	The department of cultural affairs shall coordinate		
1	19	activities with the tourism office of the economic development		Requires the DCA to coordinate with the Iowa Economic Development
1	20	authority to promote attendance at the state historical		Authority (IEDA) Tourism Office to promote attendance at the State
1	21	building and at this state's historic sites.		Historical Building and the Historic Sites.
1	22	Full-time equivalent positions authorized under this		
1	23	paragraph shall be funded, in full or in part, using moneys		Permits the DCA to transfer the FTE positions appropriated above for
1	24	appropriated under this paragraph and paragraphs "c" through		the division and program appropriations contained below.
1	25	"g".		
1	26	b. COMMUNITY CULTURAL GRANTS		General Fund appropriation to the DCA for the Community Cultural
1	27	For planning and programming for the community cultural		Grants Program.
1	28	grants program established under section 303.3:		
1	29	..... \$	86,045	DETAIL: Maintains the current funding level compared to estimated FY
1	30		<u>172,090</u>	2014. Additional funding for this Program is provided through a
				standing appropriation in Iowa Code section 99F.11(3)(d)(1).
1	31	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
1	32	For the support of the historical division:		
1	33	..... \$	1,583,854	DETAIL: Maintains the current funding level compared to estimated FY
1	34		<u>3,167,701</u>	2014.
1	35	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance
2	1	For the administration and support of historic sites:		of eight State Historic Sites.
2	2	..... \$	243,199	

2	3		<u>426,398</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	4	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2	5	For the support of the arts division:		
2	6	..... \$	<u>616,882</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	7		<u>1,233,764</u>	
2	8	Of the moneys appropriated in this paragraph, the department		Requires the DCA to allocate \$300,000 for the Film Office.
2	9	shall allocate \$300,000 for purposes of the film office.		DETAIL: Maintains the current allocation compared to estimated FY 2014.
2	10	f. IOWA GREAT PLACES		General Fund appropriation to the DCA for administration of the Great Places Initiative.
2	11	For the Iowa great places program established under section		
2	12	303.3C:		
2	13	..... \$	<u>75,000</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	14		<u>150,000</u>	
2	15	g. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former governors.
2	16	For archiving the records of Iowa governors:		
2	17	..... \$	<u>32,967</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	18		<u>65,933</u>	
2	19	h. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent at the Records Center.
2	20	For payment of rent for the state records center:		
2	21	..... \$	<u>113,622</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	22		<u>227,243</u>	
2	23	i. BATTLE FLAGS		General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
2	24	For continuation of the project recommended by the Iowa		
2	25	battle flag advisory committee to stabilize the condition of		
2	26	the battle flag collection:		DETAIL: Maintains the current funding level compared to estimated FY 2014.
2	27	..... \$	<u>47,000</u>	
2	28		<u>94,000</u>	
2	29	Sec. 2. 2013 Iowa Acts, chapter 137, section 18, is amended		General Fund appropriations to the Iowa Economic Development Authority (IEDA).
2	30	to read as follows:		
2	31	SEC. 18. ECONOMIC DEVELOPMENT AUTHORITY.		
2	32	1. APPROPRIATION		General Fund appropriation to the IEDA for operations.
2	33	a. There is appropriated from the general fund of the state		DETAIL: Maintains the current funding level compared to estimated FY
2	34	to the economic development authority for the fiscal year		

beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection, and for not more than the following full-time equivalent positions:

\$	7,734,483
	<u>15,516,372</u>
FTEs	149.00

b. (1) For salaries, support, miscellaneous purposes, programs, marketing, and the maintenance of an administration division, a business development division, a community development division, a small business development division, and other divisions the authority may organize.

(2) The full-time equivalent positions authorized under this section shall be funded, in whole or in part, by the moneys appropriated under this subsection or by other moneys received by the authority, including certain federal moneys.

(3) For business development operations and programs, international trade, export assistance, workforce recruitment, and the partner state program.

(4) For transfer to the strategic investment fund created in section 15.313.

(5) For community economic development programs, tourism operations, community assistance, plans for Iowa green corps and summer youth programs, the mainstreet and rural mainstreet programs, the school-to-career program, the community development block grant, and housing and shelter-related programs.

(6) For achieving the goals and accountability, and fulfilling the requirements and duties required under this Act.

c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection until the close of the succeeding fiscal year.

## 2. FINANCIAL ASSISTANCE RESTRICTIONS

a. A business creating jobs through moneys appropriated in subsection 1 shall be subject to contract provisions requiring new and retained jobs to be filled by individuals who are citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

b. Any vendor who receives moneys appropriated in subsection 1 shall adhere to such contract provisions and provide periodic assurances as the state shall require that the

2014 and increases FTE positions by 29.70 to match the authorized amount for FY 2014.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.

4 10 jobs are filled solely by citizens of the United States who  
 4 11 reside within the United States or any person authorized to  
 4 12 work in the United States pursuant to federal law, including  
 4 13 legal resident aliens in the United States.  
 4 14 c. A business that receives financial assistance from  
 4 15 the authority from moneys appropriated in subsection 1 shall  
 4 16 only employ individuals legally authorized to work in this  
 4 17 state. In addition to all other applicable penalties provided  
 4 18 by current law, all or a portion of the assistance received  
 4 19 by a business which is found to knowingly employ individuals  
 4 20 not legally authorized to work in this state is subject to  
 4 21 recapture by the authority.

### 4 22 3. USES OF APPROPRIATIONS

4 23 a. From the moneys appropriated in subsection 1, the  
 4 24 authority may provide financial assistance in the form of a  
 4 25 grant to a community economic development entity for conducting  
 4 26 a local workforce recruitment effort designed to recruit former  
 4 27 citizens of the state and former students at colleges and  
 4 28 universities in the state to meet the needs of local employers.

4 29 b. From the moneys appropriated in subsection 1, the  
 4 30 authority may provide financial assistance to early stage  
 4 31 industry companies being established by women entrepreneurs.

4 32 c. From the moneys appropriated in subsection 1, the  
 4 33 authority may provide financial assistance in the form of  
 4 34 grants, loans, or forgivable loans for advanced research and  
 4 35 commercialization projects involving value-added agriculture,  
 5 1 advanced technology, or biotechnology.

5 2 d. The authority shall not use any moneys appropriated in  
 5 3 subsection 1 for purposes of providing financial assistance for  
 5 4 the Iowa green streets pilot project or for any other program  
 5 5 or project that involves the installation of geothermal systems  
 5 6 for melting snow and ice from streets or sidewalks.

### 5 7 4. WORLD FOOD PRIZE

5 8 There is appropriated from the general fund of the state  
 5 9 to the economic development authority for the fiscal year  
 5 10 beginning July 1, 2014, and ending June 30, 2015, the following  
 5 11 amount for the world food prize and in lieu of the standing  
 5 12 appropriation in section 15.368, subsection 1:

5 13	.....	\$	400,000
5 14	.....		<u>800,000</u>

### 5 15 5. IOWA COMMISSION ON VOLUNTEER SERVICE

5 16 There is appropriated from the general fund of the state  
 5 17 to the economic development authority for the fiscal year  
 5 18 beginning July 1, 2014, and ending June 30, 2015, the following  
 5 19 amount for allocation to the Iowa commission on volunteer

- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2015 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

DETAIL: This a decrease of \$200,000 compared to the standing appropriation of \$1,000,000 in statute and maintains current funding level compared to estimated FY 2014.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

5 20 service for purposes of the Iowa state commission grant  
 5 21 program, the Iowa's promise and Iowa mentoring partnership  
 5 22 programs, and for not more than the following full-time  
 5 23 equivalent positions:  
 5 24 .....\$ 89,067  
 5 25 ..... 178,133  
 5 26 ..... FTEs 7.00

5 27 Of the moneys appropriated in this subsection, the authority  
 5 28 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state  
 5 29 commission grant program and ~~\$51,567~~ \$103,133 for purposes of  
 5 30 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

5 31 Notwithstanding section 8.33, moneys appropriated in this  
 5 32 subsection that remain unencumbered or unobligated at the close  
 5 33 of the fiscal year shall not revert but shall remain available  
 5 34 for expenditure for the purposes designated until the close of  
 5 35 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

6 1 6. COUNCILS OF GOVERNMENTS — ASSISTANCE  
 6 2 There is appropriated from the general fund of the state  
 6 3 to the economic development authority for the fiscal year  
 6 4 beginning July 1, 2014, and ending June 30, 2015, the following  
 6 5 amount to be used for the purposes of providing financial  
 6 6 assistance to Iowa's councils of governments:  
 6 7 .....\$ 87,500  
 6 8 ..... 200,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is an increase of \$25,000 compared to estimated FY 2014.

6 9 Sec. 3. 2013 Iowa Acts, chapter 137, section 21, is amended  
 6 10 to read as follows:  
 6 11 SEC. 21. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 6 12 from the workforce development fund account created in section  
 6 13 15.342A to the workforce development fund created in section  
 6 14 15.343 for the fiscal year beginning July 1, 2014, and ending  
 6 15 June 30, 2015, the following amount, for purposes of the  
 6 16 workforce development fund:  
 6 17 .....\$ 2,000,000  
 6 18 ..... 5,750,000

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

DETAIL: This is an increase of \$1,750,000 compared to estimated FY 2014. Additionally, there are unawarded funds in the Workforce Development Fund that are estimated to be as high as \$250,000, bringing total available funding for FY 2015 to \$6,000,000.

NOTE: Division II of this Bill adjusts the cap on the Workforce Development Fund Account.

6 19 Sec. 4. 2013 Iowa Acts, chapter 137, section 22, is amended  
 6 20 to read as follows:  
 6 21 SEC. 22. IOWA FINANCE AUTHORITY.  
 6 22 1. There is appropriated from the general fund of the state  
 6 23 to the Iowa finance authority for the fiscal year beginning  
 6 24 July 1, 2014, and ending June 30, 2015, the following amount,

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated FY 2014.



6 25 or so much thereof as is necessary, to be used to provide  
 6 26 reimbursement for rent expenses to eligible persons under the  
 6 27 rent subsidy program:  
 6 28 .....\$ 329,000  
 6 29 ..... 658,000

6 30 2. Participation in the rent subsidy program shall be  
 6 31 limited to only those persons who meet the requirements for the  
 6 32 nursing facility level of care for home and community-based  
 6 33 services waiver services as in effect on July 1, 2014, and  
 6 34 to those individuals who are eligible for the federal money  
 6 35 follows the person grant program under the medical assistance  
 7 1 program. Of the moneys appropriated in this section, not more  
 7 2 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

7 3 Sec. 5. 2013 Iowa Acts, chapter 137, section 24, is amended  
 7 4 to read as follows:

General Fund appropriation to the Public Employment Relations Board (PERB).

7 5 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

7 6 1. There is appropriated from the general fund of the state  
 7 7 to the public employment relations board for the fiscal year  
 7 8 beginning July 1, 2014, and ending June 30, 2015, the following  
 7 9 amount, or so much thereof as is necessary, for the purposes  
 7 10 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

7 11 For salaries, support, maintenance, miscellaneous purposes,  
 7 12 and for not more than the following full-time equivalent  
 7 13 positions:

7 14 .....\$ 670,963  
 7 15 ..... 1,342,452  
 7 16 ..... FTEs 10.00

7 17 2. Of the moneys appropriated in this section, the board  
 7 18 shall allocate \$15,000 for maintaining a website that allows  
 7 19 searchable access to a database of collective bargaining  
 7 20 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2014 allocation.

7 21 Sec. 6. 2013 Iowa Acts, chapter 137, section 25, is amended  
 7 22 to read as follows:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

7 23 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 7 24 is appropriated from the general fund of the state to the  
 7 25 department of workforce development for the fiscal year  
 7 26 beginning July 1, 2014, and ending June 30, 2015, the following  
 7 27 amounts, or so much thereof as is necessary, for the purposes  
 7 28 designated:

7 29 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

7 30 a. For the division of labor services, including salaries,  
 7 31 support, maintenance, miscellaneous purposes, and for not more  
 7 32 than the following full-time equivalent positions:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

7 33	.....	\$	1,774,360
7 34			<u>3,823,539</u>
7 35	..... FTEs		65.00

8 1 b. From the contractor registration fees, the division of  
 8 2 labor services shall reimburse the department of inspections  
 8 3 and appeals for all costs associated with hearings under  
 8 4 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

8 5 c. Of the moneys appropriated under this subsection, the  
 8 6 department shall allocate \$53,280 for the purpose of employing  
 8 7 an additional investigator to investigate wage enforcement.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

DETAIL: This is the same allocation as FY 2014.

## 8 8 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

8 9 a. For the division of workers' compensation, including  
 8 10 salaries, support, maintenance, miscellaneous purposes, and for  
 8 11 not more than the following full-time equivalent positions:

8 12	.....	\$	1,629,522
8 13			<u>3,259,044</u>
8 14	..... FTEs		30.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

8 15 b. The division of workers' compensation shall charge a  
 8 16 \$100 filing fee for workers' compensation cases. The filing  
 8 17 fee shall be paid by the petitioner of a claim. However, the  
 8 18 fee can be taxed as a cost and paid by the losing party, except  
 8 19 in cases where it would impose an undue hardship or be unjust  
 8 20 under the circumstances. The moneys generated by the filing  
 8 21 fee allowed under this subsection are appropriated to the  
 8 22 department of workforce development to be used for purposes of  
 8 23 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2014.

## 8 24 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

8 25 a. For the operation of field offices, the workforce  
 8 26 development board, and for not more than the following  
 8 27 full-time equivalent positions:

8 28	.....	\$	4,589,707
8 29			<u>9,179,413</u>
8 30	..... FTEs		130.00

DETAIL: Maintains the current funding level compared to estimated FY 2014. The decrease in FTE positions is to match the FY 2014 appropriated amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

8 31 b. Of the moneys appropriated in paragraph "a" of this  
 8 32 subsection, the department shall allocate \$150,000 to the state  
 8 33 library for the purpose of licensing an online resource which  
 8 34 prepares persons to succeed in the workplace through programs  
 8 35 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2015 Field Office funding is \$11,195,497 from the following sources:

9 1 c. Of the moneys appropriated in paragraph "a" of this  
 9 2 subsection, the department shall allocate at least \$1,130,602  
 9 3 for the operation of the three satellite field offices  
 9 4 projected by the department to serve the most people from the  
 9 5 offices located in Decorah, Fort Madison, Iowa City, or Webster  
 9 6 City.

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 12).
- \$400,000 - Reserve Fund Interest (See Section 13).

NOTE: The estimated FY 2014 expenditures of \$11,032,428 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2014 General Fund appropriation (must also support the Workforce Development Board).
- \$494,000 - Unemployment Insurance Reserve Fund Interest.
- \$1,766,084 - Special Contingency Fund.

#### 9 7 4. OFFENDER REENTRY PROGRAM

9 8 a. For the development and administration of an offender  
 9 9 reentry program to provide offenders with employment skills,  
 9 10 and for not more than the following full-time equivalent  
 9 11 positions:

9 12 .....	\$	142,232
9 13 .....		<u>358,464</u>
9 14 .....	FTEs	4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is an increase of \$74,000 and no change in FTE positions compared to estimated FY 2014. The increase will allow for one additional full-time workforce advisor on the Program that is currently working part-time. The Program was previously utilizing unspent funds from previous fiscal years.

9 15 b. The department of workforce development shall partner  
 9 16 with the department of corrections to provide staff within the  
 9 17 correctional facilities to improve offenders' abilities to find  
 9 18 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

#### 9 19 5. NONREVERSION

9 20 Notwithstanding section 8.33, moneys appropriated in this  
 9 21 section that remain unencumbered or unobligated at the close of  
 9 22 the fiscal year shall not revert but shall remain available for  
 9 23 expenditure for the purposes designated until the close of the  
 9 24 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

9 25 Sec. 7. 2013 Iowa Acts, chapter 137, section 26, is amended  
 9 26 to read as follows:  
 9 27 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 9 28 PROGRAM. There is appropriated from the general fund of the  
 9 29 state to the department of workforce development for the fiscal  
 9 30 year beginning July 1, 2014, and ending June 30, 2015, the  
 9 31 following amount, or so much thereof as is necessary, to be  
 9 32 used for the purposes designated:  
 9 33 For enhancing efforts to investigate employers that

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

9 34 misclassify workers and for not more than the following  
 9 35 full-time equivalent positions:

10 1	.....	\$	225,729
10 2	.....		<u>451,458</u>
10 3	..... FTEs		8.10

10 4 Sec. 8. 2013 Iowa Acts, chapter 137, section 27, is amended  
 10 5 to read as follows:  
 10 6 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.  
 10 7 1. There is appropriated from the special employment  
 10 8 security contingency fund to the department of workforce  
 10 9 development for the fiscal year beginning July 1, 2014, and  
 10 10 ending June 30, 2015, the following amount, or so much thereof  
 10 11 as is necessary, to be used for field offices:

10 12	.....	\$	883,042
10 13	.....		<u>1,766,084</u>

10 14 2. Any remaining additional penalty and interest revenue  
 10 15 collected by the department of workforce development is  
 10 16 appropriated to the department for the fiscal year beginning  
 10 17 July 1, 2014, and ending June 30, 2015, to accomplish the  
 10 18 mission of the department.

10 19 Sec. 9. 2013 Iowa Acts, chapter 137, section 28, is amended  
 10 20 to read as follows:  
 10 21 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —  
 10 22 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
 10 23 paragraph “e”, there is appropriated from interest earned on  
 10 24 the unemployment compensation reserve fund to the department  
 10 25 of workforce development for the fiscal year beginning July 1,  
 10 26 2014, and ending June 30, 2015, the following amount or so much  
 10 27 thereof as is necessary, for the purposes designated:  
 10 28 For the operation of field offices:

10 29	.....	\$	247,000
10 30	.....		<u>400,000</u>

10 31 Sec. 10. 2013 Iowa Acts, chapter 141, section 54,  
 10 32 subsections 2, 3, and 5, are amended to read as follows:

10 33 2. ECONOMIC DEVELOPMENT AUTHORITY  
 10 34 For the purposes of providing assistance under the high  
 10 35 quality jobs program as described in section 15.335B:

11 1	.....	\$	8,450,000
11 2	.....		<u>16,900,000</u>

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 9 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$94,000 compared to estimated FY 2014. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 8 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

Skilled Worker and Job Creation Fund appropriations to various departments.

Skilled Worker and Job Creation Fund appropriation to the IEDA for the High Quality Jobs initiative.

DETAIL: Maintains the current funding level compared to estimated FY 2014. In FY 2014 there was discretionary language in HF 620 (Economic Development Programs and Financial Assistance) that allowed the IEDA the option of using no more than \$1,000,000 of this

appropriation for the Main Street Iowa Program. That language does not apply to this appropriation.

Requires recipients of funding under this program to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

Specifies the allocation of the Regents Innovation Fund among the three universities as follows:

- Iowa State University (ISU): \$350,000.
- University of Iowa (UI): \$350,000.
- University of Northern Iowa (UNI): \$300,000.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents Innovation Fund.

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

11 3 As a condition of receiving moneys appropriated in this  
11 4 subsection, an entity shall testify upon the request of the  
11 5 joint appropriations subcommittee on economic development  
11 6 regarding the expenditure of such moneys.

### 11 7 3. REGENTS INSTITUTIONS

11 8 a. To the state board of regents for capacity  
11 9 building infrastructure in areas related to technology  
11 10 commercialization, marketing and business development  
11 11 efforts in areas related to technology commercialization,  
11 12 entrepreneurship, and business growth, and infrastructure  
11 13 projects and programs needed to assist in implementation of  
11 14 activities under chapter 262B:  
11 15 .....\$ 1,500,000  
11 16 .....3,000,000

11 17 Of the moneys appropriated pursuant to this paragraph,  
11 18 35 percent shall be allocated for Iowa state university, 35  
11 19 percent shall be allocated for the university of Iowa, and 30  
11 20 percent shall be allocated for the university of northern Iowa.

11 21 (1) The institutions shall provide a one-to-one match  
11 22 of additional moneys for the activities funded with moneys  
11 23 appropriated under this paragraph.

11 24 (2) The state board of regents shall annually submit a  
11 25 report by January 15 of each year to the governor, the general  
11 26 assembly, and the legislative services agency regarding  
11 27 the activities, projects, and programs funded with moneys  
11 28 allocated under this paragraph. The report shall be provided  
11 29 in an electronic format and shall include a list of metrics  
11 30 and criteria mutually agreed to in advance by the board of  
11 31 regents and the economic development authority. The metrics  
11 32 and criteria shall allow the governor's office and the general  
11 33 assembly to quantify and evaluate the progress of the board of  
11 34 regents institutions with regard to their activities, projects,  
11 35 and programs in the areas of technology commercialization,  
12 1 entrepreneurship, regional development, and market research.

12 2 b. To Iowa state university of science and technology for  
12 3 small business development centers, the science and technology  
12 4 research park, and the institute for physical research and

12 5 technology, and for not more than the following full-time  
 12 6 equivalent positions:  
 12 7 ..... \$ 1,212,151  
 12 8 ..... 2,424,302  
 12 9 ..... FTEs 56.63

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

12 10 (1) Of the moneys appropriated in this paragraph, Iowa  
 12 11 state university of science and technology shall allocate at  
 12 12 least ~~\$367,864~~ \$735,728 for purposes of funding small business  
 12 13 development centers. Iowa state university of science and  
 12 14 technology may allocate moneys appropriated in this paragraph  
 12 15 to the various small business development centers in any manner  
 12 16 necessary to achieve the purposes of this paragraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 11 of this Bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2015 to \$836,728.

12 17 (2) Iowa state university of science and technology shall  
 12 18 do all of the following:  
 12 19 (a) Direct expenditures for research toward projects that  
 12 20 will provide economic stimulus for Iowa.  
 12 21 (b) Provide emphasis to providing services to Iowa-based  
 12 22 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

12 23 (3) It is the intent of the general assembly that the  
 12 24 industrial incentive program focus on Iowa industrial  
 12 25 sectors and seek contributions and in-kind donations from  
 12 26 businesses, industrial foundations, and trade associations,  
 12 27 and that moneys for the institute for physical research and  
 12 28 technology industrial incentive program shall be allocated  
 12 29 only for projects which are matched by private sector moneys  
 12 30 for directed contract research or for nondirected research.  
 12 31 The match required of small businesses as defined in section  
 12 32 15.102, subsection 10, for directed contract research or for  
 12 33 nondirected research shall be \$1 for each \$3 of state funds.  
 12 34 The match required for other businesses for directed contract  
 12 35 research or for nondirected research shall be \$1 for each \$1 of  
 13 1 state funds. The match required of industrial foundations or  
 13 2 trade associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

13 3 Iowa state university of science and technology shall  
 13 4 report annually to the joint appropriations subcommittee on  
 13 5 economic development and the legislative services agency the  
 13 6 total amount of private contributions, the proportion of  
 13 7 contributions from small businesses and other businesses, and  
 13 8 the proportion for directed contract research and nondirected  
 13 9 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

13 10 c. To the state university of Iowa for the state university  
 13 11 of Iowa research park and for the advanced drug development

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

13 12 program at the Oakdale research park, including salaries,  
 13 13 support, maintenance, equipment, miscellaneous purposes, and  
 13 14 for not more than the following full-time equivalent positions:  
 13 15 ..... \$ 104,640  
 13 16 ..... 209,279  
 13 17 ..... FTEs 6.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

13 18 The state university of Iowa shall do all of the following:  
 13 19 (1) Direct expenditures for research toward projects that  
 13 20 will provide economic stimulus for Iowa.  
 13 21 (2) Provide emphasis to providing services to Iowa-based  
 13 22 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

13 23 d. To the state university of Iowa for the purpose  
 13 24 of implementing the entrepreneurship and economic growth  
 13 25 initiative, and for not more than the following full-time  
 13 26 equivalent positions:  
 13 27 ..... \$ 1,000,000  
 13 28 ..... 2,000,000  
 13 29 ..... FTEs 8.00

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

13 30 e. To the university of northern Iowa for the metal  
 13 31 casting institute, the MyEntreNet internet application, and  
 13 32 the institute of decision making, including salaries, support,  
 13 33 maintenance, miscellaneous purposes, and for not more than the  
 13 34 following full-time equivalent positions:  
 13 35 ..... \$ 533,209  
 14 1 ..... 1,066,419  
 14 2 ..... FTEs 9.75

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

14 3 (1) Of the moneys appropriated pursuant to this paragraph,  
 14 4 the university of northern Iowa shall allocate at least  
 14 5 ~~\$308,849~~ \$617,639 for purposes of support of entrepreneurs  
 14 6 through the university's regional business center and economic  
 14 7 gardening program.

Requires that at least \$617,639 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program.

14 8 (2) The university of northern Iowa shall do all of the  
 14 9 following:  
 14 10 (a) Direct expenditures for research toward projects that  
 14 11 will provide economic stimulus for Iowa.  
 14 12 (b) Provide emphasis to providing services to Iowa-based  
 14 13 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

14 14 f. As a condition of receiving moneys appropriated in  
 14 15 this subsection, an entity shall testify upon the request of  
 14 16 the joint appropriations subcommittee on economic development  
 14 17 regarding the expenditure of such moneys.

Requires the Regents Universities to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

14 18 5. DEPARTMENT OF WORKFORCE DEVELOPMENT  
 14 19 To develop a long-term sustained program to train unemployed  
 14 20 and underemployed central lowans with skills necessary to  
 14 21 advance to higher-paying jobs with full benefits:  
 14 22 .....\$ 50,000  
 14 23 ..... 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

DETAIL: Maintains current funding level compared to estimated FY 2014. This is for a training program to be developed by a group like A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

14 24 a. The department of workforce development shall begin  
 14 25 a request for proposals process, issued for purposes of this  
 14 26 subsection, no later than September 1, 2014.

Requires that IWD have a request for proposal issued no later than September 1, 2014.

14 27 b. As a condition of receiving moneys appropriated under  
 14 28 this subsection, an entity shall testify upon the request of  
 14 29 the joint appropriations subcommittee on economic development  
 14 30 regarding the expenditure of such moneys.

Specifies that IWD and the entity that receives the RFP, like AMOS, will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

14 31 Sec. 11. SMALL BUSINESS DEVELOPMENT CENTERS. There is  
 14 32 appropriated from the general fund of the state to Iowa state  
 14 33 university of science and technology for the fiscal year  
 14 34 beginning July 1, 2014, and ending June 30, 2015, the following  
 14 35 amount, or so much thereof as is necessary, to be used for the  
 15 1 purposes of funding small business development centers:  
 15 2 .....\$ 101,000

General Fund appropriation to ISU for SBDCs.

DETAIL: This is a new General Fund appropriation.

NOTE: See Section 10 for the total funding provided to the SBDCs.

15 3 Sec. 12. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS  
 15 4 INTERNSHIPS — APPROPRIATION. There is appropriated from the  
 15 5 general fund of the state to the Iowa economic development  
 15 6 authority for the fiscal year beginning July 1, 2014, and  
 15 7 ending June 30, 2015, the following amount, or so much thereof  
 15 8 as is necessary, for the purposes designated:  
 15 9 For the funding of internships for students studying in the  
 15 10 fields of science, technology, engineering, and mathematics  
 15 11 with eligible Iowa employers as provided in section 15.411,  
 15 12 subsection 3, paragraph "c", if enacted by 2014 Iowa Acts,  
 15 13 House File 2329, 2014 Iowa Acts, Senate File 2324, or 2014  
 15 14 successor legislation:  
 15 15 .....\$ 1,000,000

General Fund appropriation to the IEDA for Science, Technology, Engineering, and Mathematics (STEM) Internships contingent upon passage of SF 2324 (Statewide Broadband Expansion Act), HF 2329 (Connect Every Iowan Act), or any successor legislation in the 2014 Legislative Session.

DETAIL: This is a new General Fund appropriation.

15 16 No more than 3 percent of the moneys appropriated pursuant  
 15 17 to this section may be used by the authority for costs  
 15 18 associated with administration of the internship program as  
 15 19 amended by 2014 Iowa Acts, House File 2329, 2014 Iowa Acts,  
 15 20 Senate File 2324, or 2014 successor legislation, if enacted.  
 15 21 Notwithstanding section 8.33, moneys appropriated in this  
 15 22 section which remain unencumbered or unobligated at the end of  
 15 23 the fiscal year shall not revert but shall remain available for  
 15 24 expenditure for the purposes designated in subsequent fiscal  
 15 25 years.

Specifies that the IEDA may use no more than \$30,000 on administration costs.



15 26	DIVISION II	
15 27	WORKFORCE DEVELOPMENT FUND ACCOUNT CHANGES	
15 28	Sec. 13. Section 15.342A, Code 2014, is amended to read as	CODE: Increases the cap on the Workforce Development Fund
15 29	follows:	Account to \$5,750,000.
15 30	15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.	
15 31	A workforce development fund account is established in the	FISCAL IMPACT: This will decrease the individual income tax
15 32	office of the treasurer of state under the control of the	withholding payments placed in the General Fund by \$1,750,000 in FY
15 33	authority. The account shall receive funds pursuant to section	2015 and future fiscal years.
15 34	422.16A up to a maximum of <del>four</del> <u>five</u> million <u>seven hundred</u>	
15 35	<u>fifty thousand</u> dollars per year.	
16 1	Sec. 14. Section 422.16A, Code 2014, is amended to read as	CODE: Conforming change to increase the amount transfered by the
16 2	follows:	Department of Revenue to the Workforce Development Account.
16 3	422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND	
16 4	TRANSFER.	
16 5	Upon the completion by a business of its repayment	
16 6	obligation for a training project funded under chapter	
16 7	260E, including a job training project funded under section	
16 8	15A.8 or repaid in whole or in part by the supplemental new	
16 9	jobs credit from withholding under section 15A.7 or section	
16 10	15E.197, the sponsoring community college shall report to	
16 11	the economic development authority the amount of withholding	
16 12	paid by the business to the community college during the	
16 13	final twelve months of withholding payments. The economic	
16 14	development authority shall notify the department of revenue	
16 15	of that amount. The department shall credit to the workforce	
16 16	development fund account established in section 15.342A	
16 17	twenty-five percent of that amount each quarter for a period	
16 18	of ten years. If the amount of withholding from the business	
16 19	or employer is insufficient, the department shall prorate the	
16 20	quarterly amount credited to the workforce development fund	
16 21	account. The maximum amount from all employers which shall be	
16 22	transferred to the workforce development fund account in any	
16 23	year is <del>four</del> <u>five</u> million <u>seven hundred fifty thousand</u> dollars.	

Summary Data  
General Fund

	<div>Actual FY 2013 (1)</div>	<div>Estimated FY 2014 (2)</div>	<div>Gov Rec FY 2015 (3)</div>	<div>House Subcom FY 2015 (4)</div>	<div>House Sub vs. Est 2014 (5)</div>	<div>Page and Line # (6)</div>
Economic Development	\$ 37,704,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 1,200,000	
Grand Total	\$ 37,704,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 1,200,000	

# Economic Development

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 171,813	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	PG 1 LN 11
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 1 LN 26
Historical Division	2,767,701	3,167,701	3,167,701	3,167,701	0	PG 1 LN 31
Historic Sites	426,398	426,398	426,398	426,398	0	PG 1 LN 35
Arts Division	1,133,764	1,233,764	1,233,764	1,233,764	0	PG 2 LN 4
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 10
Archiving Former Governor's Papers	65,933	65,933	65,933	65,933	0	PG 2 LN 15
Records Center Rent	227,243	227,243	227,243	227,243	0	PG 2 LN 19
Battle Flag Stabilization	60,000	94,000	94,000	94,000	0	PG 2 LN 23
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,174,942</b>	<b>\$ 5,714,011</b>	<b>\$ 5,714,011</b>	<b>\$ 5,714,011</b>	<b>\$ 0</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 9,783,424	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0	PG 2 LN 32
World Food Prize	750,000	800,000	1,000,000	800,000	0	PG 5 LN 7
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	178,133	0	PG 5 LN 15
Councils of Governments (COGs) Assistance	0	175,000	175,000	200,000	25,000	PG 6 LN 1
STEM Internships	0	0	2,000,000	1,000,000	1,000,000	PG 15 LN 3
Midwest Japanese Conference	0	0	100,000	0	0	
Apprenticeship Training	0	0	1,000,000	0	0	
<b>Total Economic Development Authority</b>	<b>\$ 10,711,557</b>	<b>\$ 16,669,505</b>	<b>\$ 19,969,505</b>	<b>\$ 17,694,505</b>	<b>\$ 1,025,000</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 6 LN 19
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	PG 7 LN 3
<b>Total Public Employment Relations Board</b>	<b>\$ 1,278,426</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 0</b>	

# Economic Development

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,495,440	\$ 3,823,539	\$ 3,823,539	\$ 3,823,539	\$ 0	PG 7 LN 29
Workers' Compensation Division	3,262,044	3,259,044	3,259,044	3,259,044	0	PG 8 LN 8
Operations - Field Offices	9,179,413	9,179,413	9,179,413	9,179,413	0	PG 8 LN 24
Offender Reentry Program	284,464	284,464	284,464	358,464	74,000	PG 9 LN 7
Employee Misclassification Program	451,458	451,458	451,458	451,458	0	PG 9 LN 25
Digital and Vocational Literacy	0	0	1,400,000	0	0	
Home Base Iowa	0	0	1,000,000	0	0	
Home Base Iowa IWD Foundation	0	0	1,000,000	0	0	
<b>Total Iowa Workforce Development</b>	<b>\$ 16,672,819</b>	<b>\$ 16,997,918</b>	<b>\$ 20,397,918</b>	<b>\$ 17,071,918</b>	<b>\$ 74,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Small Business Dev. Ctrs.	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 101,000	PG 14 LN 31
ISU - Economic Development	2,424,302	0	0	0	0	
UI - Economic Development	209,279	0	0	0	0	
UNI - Economic Development	574,716	0	0	0	0	
<b>Total Regents, Board of</b>	<b>\$ 3,208,297</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	
<b>Total Economic Development</b>	<b>\$ 37,704,041</b>	<b>\$ 41,381,886</b>	<b>\$ 48,081,886</b>	<b>\$ 42,581,886</b>	<b>\$ 1,200,000</b>	

Summary Data  
Other Funds

	<div>Actual</div> <div>FY 2013</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2014</div> <div>(2)</div>	<div>Gov Rec</div> <div>FY 2015</div> <div>(3)</div>	<div>House Subcom</div> <div>FY 2015</div> <div>(4)</div>	<div>House Sub</div> <div>vs. Est 2014</div> <div>(5)</div>	<div>Page and</div> <div>Line #</div> <div>(6)</div>
Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	
Grand Total	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	

# Economic Development

## Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Workforce Development Fund - WDF	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 5,750,000	\$ 1,750,000	PG 6 LN 9
High Quality Jobs Program - SWJCF	0	16,900,000	16,900,000	16,900,000	0	PG 10 LN 33
<b>Total Economic Development Authority</b>	<b>\$ 4,000,000</b>	<b>\$ 20,900,000</b>	<b>\$ 20,900,000</b>	<b>\$ 22,650,000</b>	<b>\$ 1,750,000</b>	
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 1,766,084	\$ 1,627,084	\$ 1,766,084	\$ 0	PG 10 LN 4
Field Offices - UI Reserve Interest	633,000	494,000	633,000	400,000	-94,000	PG 10 LN 19
AMOS Mid-Iowa Organizing Strategy - SWJCF	0	100,000	100,000	100,000	0	PG 14 LN 18
<b>Total Iowa Workforce Development</b>	<b>\$ 2,260,084</b>	<b>\$ 2,360,084</b>	<b>\$ 2,360,084</b>	<b>\$ 2,266,084</b>	<b>\$ -94,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 11 LN 7
ISU - Economic Development - SWJCF	0	2,424,302	2,424,302	2,424,302	0	PG 12 LN 2
UI - Economic Development - SWJCF	0	209,279	209,279	209,279	0	PG 13 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	0	2,000,000	2,000,000	2,000,000	0	PG 13 LN 23
UNI - Economic Development - SWJCF	0	1,066,419	1,066,419	1,066,419	0	PG 13 LN 30
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 6,260,084</b>	<b>\$ 31,960,084</b>	<b>\$ 31,960,084</b>	<b>\$ 33,616,084</b>	<b>\$ 1,656,000</b>	

Summary Data  
FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	471.61	576.25	572.09	560.23	-16.02	
Grand Total	471.61	576.25	572.09	560.23	-16.02	

# Economic Development

## FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.86	0.95	0.95	74.50	73.55	PG 1 LN 11
Historical Division	35.83	40.33	40.33	0.00	-40.33	PG 1 LN 31
Historic Sites	3.42	4.56	4.56	0.00	-4.56	PG 1 LN 35
Arts Division	6.64	9.70	9.70	0.00	-9.70	PG 2 LN 4
Great Places	1.32	1.30	1.30	0.00	-1.30	PG 2 LN 10
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	-0.71	PG 2 LN 15
Battle Flag Stabilization	0.58	1.00	1.00	0.00	-1.00	PG 2 LN 23
<b>Total Cultural Affairs, Dept. of</b>	<b>49.46</b>	<b>58.55</b>	<b>58.55</b>	<b>74.50</b>	<b>15.95</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	81.40	119.30	119.30	149.00	29.70	PG 2 LN 32
Iowa State Commission	5.81	7.00	7.00	7.00	0.00	PG 5 LN 15
Vision Iowa Program	0.00	2.25	2.25	2.25	0.00	
Workforce Development Admin	2.33	2.90	2.90	0.00	-2.90	
Strategic Investment Fund	1.62	0.00	0.00	0.00	0.00	
High Quality Jobs Creations Assistance	15.92	20.00	20.00	0.00	-20.00	
Economic Dev Energy Projects Fund	7.38	5.20	5.20	0.00	-5.20	
<b>Total Economic Development Authority</b>	<b>114.46</b>	<b>156.65</b>	<b>156.65</b>	<b>158.25</b>	<b>1.60</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	9.63	10.00	10.00	10.00	0.00	PG 7 LN 3
<b>Total Public Employment Relations Board</b>	<b>9.63</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	



# Economic Development

## FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	57.33	55.26	55.26	65.00	9.74	PG 7 LN 29
Workers' Compensation Division	25.07	27.00	27.00	30.00	3.00	PG 8 LN 8
Field Office Operating Fund	174.45	181.15	181.15	130.00	-51.15	PG 8 LN 24
Offender Reentry Program	3.37	4.00	4.00	4.00	0.00	PG 9 LN 7
Employee Misclassification Program	7.45	5.85	5.85	8.10	2.25	PG 9 LN 25
<b>Total Iowa Workforce Development</b>	<b>267.67</b>	<b>273.26</b>	<b>273.26</b>	<b>237.10</b>	<b>-36.16</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	0.00	56.63	59.63	56.63	0.00	PG 12 LN 2
UI - Economic Development - SWJCF	0.00	6.00	6.00	6.00	0.00	PG 13 LN 10
UI - Entrepreneur and Econ Growth - SWJCF	0.00	8.00	8.00	8.00	0.00	PG 13 LN 23
UNI - Economic Development - SWJCF	0.00	7.16	0.00	9.75	2.59	PG 13 LN 30
ISU - Economic Development	23.15	0.00	0.00	0.00	0.00	
UI - Economic Development	1.71	0.00	0.00	0.00	0.00	
UNI - Economic Development	5.53	0.00	0.00	0.00	0.00	
<b>Total Regents, Board of</b>	<b>30.39</b>	<b>77.79</b>	<b>73.63</b>	<b>80.38</b>	<b>2.59</b>	
<b>Total Economic Development</b>	<b>471.61</b>	<b>576.25</b>	<b>572.09</b>	<b>560.23</b>	<b>-16.02</b>	